

**NEW FORMAT FOR SUBMISSION OF MONTHLY/ ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF
EXTENSION REFORMS (ATMA) SCHEME**

(F.Y 2014-15) For the Month September 2014

1. Name of State/District : BIHAR/MADHUBANI

3. Meetings

(III) - ATMA GB

S. No.	Date of Meeting	Important Decision taken
3.3	08.03.2014	(To be enabled for District level only)

4. Programmes/Activities

(Amount in Lakh Rupees)

S. No.	Activities	Physical		Financial	
		T	A	AA	E
1	2	3	4	5	6
B.	DISTRICT LEVEL :				
I. Farmer Oriented Activities					
B.1	Developing/ Revisiting SREPs (Numbers)				
B.2	Training of Farmers				
	a) Inter-State				
	No. of Trainings				
	No. of Participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
	Total :				
	No. of Participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
	Total :				
	GRAND TOTAL:				
	No. of man days*	693	360	8.66250	3.45092
	b) Within State				
	No. of Trainings		3		
	No. of Participants Male	Gen.	14		
		SC	1		
		ST			
		OBC	16		
		Min.**			
	Total :		31		
	No. of Participants Female	Gen.			
		SC	1		
		ST			
		OBC	3		
		Min.**			
	Total :		4		
	GRAND TOTAL:		35		
	No. of man days*	945	76	9.45000	0.11840

S. No.	Activities		Physical		Financial	
			T	A	AA	E
1	2		3	4	5	6
	c) Within District level - i) Residential					
	No. of Trainings					
	No. of Participants Male		Gen.			
			SC			
			ST			
			OBC			
			Min.**			
			Total :			
	No. of Participants Female		Gen.			
			SC			
			ST			
			OBC			
			Min.**			
			Total :			
	GRAND TOTAL:					
	No. of man days*					
	c) Within District level - i) Non-Residential					
	No. of Trainings			21		
	No. of Participants Male		Gen.	2213		
			SC	1017		
			ST	1		
			OBC	4096		
			Min.**	627		
			Total :	7954		
	No. of Participants Female		Gen.	316		
			SC	389		
			ST	1		
			OBC	1017		
			Min.**	126		
			Total :	1849		
	GRAND TOTAL:			9803		
	No. of man days*		11550	9803	46.20000	4.70861
B.3	Organizing Demonstrations					
	<i>(i) No. of Demonstrations</i>					
	(a) Agriculture		1260	210	50.40000	
	(b) Allied Sectors - (i) AHD&F		630		25.20000	
	(ii) Horticulture					
	(iii) Sericulture					
	(iv) Poultry					
	(v) Fodder Production					
	(vi) Any Other (give specification)					
	Total					
	No. of Individual farmers :-					
	No. of Participants Male		Gen.	27		
			SC	25		
			ST			

S. No.	Activities		Physical		Financial		
			T	A	AA	E	
1	2		3	4	5	6	
		OBC		105			
		Min.**		3			
		Total :			160		
	No. of Participants Female	Gen.			6		
		SC			17		
		ST					
		OBC			26		
		Min.**			2		
		Total :				51	
		GRAND TOTAL:				211	
	<i>(ii) Farmer to Farmer Technology dissemination at Demonstration plot:</i>						
	Total number of events/ visits						
	No. of Participants Male	Gen.					
		SC					
		ST					
		OBC					
		Min.**					
		Total :					
	No. of Participants Female	Gen.					
		SC					
		ST					
OBC							
Min.**							
Total :							
GRAND TOTAL:							
B.4	Exposure Visits (EV) :						
a) Inter State							
No. of Exposure Visits				2			
No. of Participants Male	Gen.			4			
	SC			1			
	ST						
	OBC			2			
	Min.**						
Total :				7			
No. of Participants Female	Gen.			1			
	SC			1			
	ST						
	OBC						
	Min.**						
Total :				2			
GRAND TOTAL:							
No. of man days*			735	177	5.88000	1.15417	
b) Within State							
No. of Exposure Visits				3			
No. of Participants Male		Gen.		5			

S. No.	Activities		Physical		Financial	
			T	A	AA	E
1	2		3	4	5	6
		SC		1		
		ST				
		OBC		9		
		Min.**				
		Total :		15		
	No. of Participants Female	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total :				
	GRAND TOTAL:			15		
	No. of man days*		2100	19	8.40000	0.06865
	c) Within District					
	No. of Exposure Visits					
	No. of Participants Male	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total :				
	No. of Participants Female	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total :				
	GRAND TOTAL:					
	No. of man days*		1890		5.67000	
B.5	Mobilization of farmer groups					
	a) Capacity building, skill development and support services		210		10.50000	
	No. of Groups formed			76		
	No. of members benefitted					
	b) Seed money/revolving fund		105		10.50000	
	No. of Groups provided seed money					
	No. of members benefitted					
	c) Food Security Groups		42		4.20000	
	No. of Groups formed			6		
	No. of members benefitted					
B.6	Rewards and incentives -					
	Best organized group representing different enterprises		5		1.00000	
B.7	Farmer Awards (Numbers)		105		10.50000	
	Block Level					

S. No.	Activities	Physical		Financial	
		T	A	AA	E
1	2	3	4	5	6
II. Farm Information dissemination					
B.8	Distict level exhibitions, kisan melas, fruits/ vegetable shows				
	No. of events				
	No. of Participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total :			
	No. of Participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total :			
	GRAND TOTAL:			4.00000	
B.9	a) Information Dissemination through printed Leaflets etc. & local advertisements			4.00000	1.26000
	b) Low Cost Publication			15.12000	
B.10	Technology packages developed	10		2.00000	
III. Agricultural Technology Refinement, Validation and Adoption					
B.11	a) Farmer Scientist Interactions at district level				
	No. of Interaction	2		0.40000	
	No. of farmers Participated Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total :			
	No. of farmers Participated Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total :			
	GRAND TOTAL:				
	b) Designated expert support from KVK/ SAU at district level	12		0.24000	
	c) Joint visits by Scientists & Extension workers			0.28800	
B.12	Organization of field days and kisan goshies	42	42	6.30000	1.26000
	No. of Field Days/Kisan Goshies organized				
	No. of farmers Participated Male	Gen.			
		SC			
		ST			

S. No.	Activities	Physical		Financial	
		T	A	AA	E
1	2	3	4	5	6
	OBC				
	Min.**				
	Total :				
	No. of farmers Participated Female				
	Gen.				
	SC				
	ST				
	OBC				
	Min.**				
	Total :				
	GRAND TOTAL:				
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres	1		5.00000	
	No. of KVKs involved				
	Issues/trials allocated				
B.14	a) Operational expenses for including TA/DA at district level			7.80000	0.74325
	b) Hiring of Vehicles and POL			1.80000	0.48006
	c) Operational expenses at block level	21		6.30000	
	d) Operational expenses for DFAC Meetings			0.80000	
	e) Operational Expenses for BFAC Meetings			37.80000	
	Non-Recurring			4.00000	
	f) Equipment				
B.15	Farm Schools (a) Agriculture (b) AHD&F (c) Horticulture (d) Sericulture (e) Poultry (f) Fodder Production (g) Any Other (give specification)	63	21	18.53082	2.62794
	TOTAL :				
	TOTAL (B.1 to B. 15) :			310.94132	15.87200
D.	INNOVATIVE ACTIVITIES- DISTRICT LEVEL				
D.1	Support for district level Training Institutions - It may include both "Operational Expenses" and Non-Recurring Expenditure	1		5.00000	
D.2	(i) Setting up CRS - No. of CRS supported for infrastructure	1		0.00000	
	Content Creation				
	(a) 1st year for two hrs. of daily Programme				
	(b) 2nd year for 1.1/2 hrs. of daily Programme				
	(c) 3rd year for 1/2 hrs. of daily Programme				
D.3	Farmer Friend	200		11.97000	
	TOTAL (D.1 to D.3) :			16.97000	0.00000

S. No.	Activities	Physical		Financial	
		T	A	AA	E
1	2	3	4	5	6
E.	OTHER INNOVATIVE ACTIVITIES				
E.2	Innovative activities-District Component	21		10.50000	
	TOTAL (E.1 to E.2) :			10.50000	
F.	ITD component				
F.1	<i>Display Board</i>			0.44000	
F.2	<i>Pico projector</i>			6.30000	
F.3	<i>Production of low cost films</i>				
F.4	<i>Handheld Devices</i>				
F.5	<i>Kala Jatha</i>				
	Total (F.1 to F.4)			6.74000	0.00000
	SUB-TOTAL (A. to F.)				
G.	Specialist and Functionary Support				
G.2	DISTRICT LEVEL :			27.64800	
	Project Director				4.99425
	Deputy Project Director				4.25789
	Accountant-cum-clerk				0.77000
	Computer Programmer/Data Entry Operator				0.61600
G.3	Block Level				
	Block Technology Manager (BTM) including Operational Expenses	21		63.00000	
	Assistant Technology Manager (ATM) including Operational Expenses	63		113.40000	
	Total (G)			204.04800	10.63814
	GRAND TOTAL (A. to G.)			549.19932	26.51014

5 Financial Summary

F.	FINANCIAL SUMMARY	AMOUNT IN LAKH
S. No.	Activities	Rs.
(1)	(2)	(3)
F.1	Unspent opening balance as on <u>01.04.2014</u>	
	Central Share	33.48162
	State Share	16.66590
F.2	Funds received from DAC	
F.3	Bank Interest accrued during the Year	1.19736
F.4	Release of State's Matching Share	1.99200
F.5	Total Expenditure	
	Central Share	26.51014
	State Share	1.88502
F.6	Unspent closing balance as on <u>30.09.2014</u>	
	Central Share	7.68989
	State Share	17.25183

Accountant

Project Director
ATMA, Madhubani